

## HALEWOOD TOWN COUNCIL

At an Extraordinary Meeting of the Town Council held on

**Tuesday 18<sup>th</sup> February 2025**

at the Arncliffe Sports and Community Centre

### **PRESENT COUNCILLORS:**

Cllr. I Hamilton (IH) (Chairperson of the Council in the Chair)

Cllr C. Rose (CR)

Cllr. B. Arnold (BA)

Cllr. V. Berry (VB)

Cllr. A. Flute (AF)

Cllr. B. Dunn (BD)

Cllr. L. Berry (LB)

Cllr. P. Bradley (PB)

Cllr. I. Hamilton (IH)

Cllr. E. Finneran (EF)

### **Also in attendance:-**

Gilly Hodgkinson Town Manager

### **APOLOGIES.**

Apologies for non-attendance were received and accepted from

Cllr. A Harvey

### **2025/26 BUDGET AND PRECEPT**

The Town Manager presented a schedule showing the breakdown of the proposed budget for 2025/26, see appendix A.

Member noted that, compared to 2024/25, there has been an increase of 81 Band D equivalent properties, from 5,745 to 5,826.

In summary proposed expenditure as outlined in appendix A was £623.57K with generated income anticipated to be £134.5K. This left a 'shortfall' of £568.9K to be accommodated via the precept.

Members discussed varying options in relation to the precept.

It was **proposed** by Councillor Bradley and **Seconded** by Councillor Hamilton and unanimously

**RESOLVED** that,

- a) The precept requirement be approved at £568,909
- b) The Band D equivalent be increased by 2.5% from £95.27 to £97.65.

The meeting closed at 7:45pm

Signed .....

Date .....